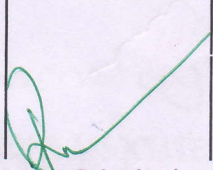


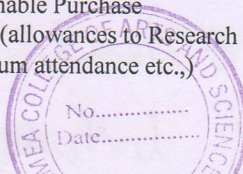
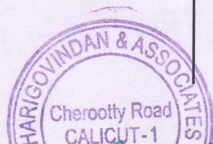
EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2014-15

(All Amounts are in Indian Rupees)

REVENUES	Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects) E-Grants for Fee Concession Students Tuition Fees Collection Interest income PTA Collection Department Fund Collection Rent from Ladies Hostel and Canteen ID Card Fee Collection for Student Aid Fund Collection for Bus card Sports Collection Examination Fee Collection Bus Fee Collection	3,00,00,000 18,00,000 1,50,00,000 2,00,000 20,00,000 1,00,000 10,00,000 20,000 5,000 5,000 40,000 50,000 1,60,000	5,03,80,000
TOTAL REVENUE		5,03,80,000
EXPENSES		
A Grant Disbursement: E-Grants for Fee Concession Students	18,00,000 18,00,000	
B Salary & Remuneration Salary & Allowances-TS&NTS (Government Aid) Salary & Allowance to Contract Staff Remuneration & Salary- Others (temporery staff, cook etc.,)	3,00,00,000 80,00,000 2,00,000 3,82,00,000	
C Adminstrative & Other Expenses Electricity Charges (College+Ladies Hostel+Mens Hostel) Office Stationary Telephone and Internet Charges Printing Expenses Advertisement Expenses Travelling Expenses Refreshments Building Tax Payment Professional Tax Payment Audit Fee Union Expenses Payments to Univesity for Affiliation, Inspection etc., Other Expenses	4,50,000 60,000 60,000 1,00,000 75,000 45,000 50,000 20,000 20,000 25,000 2,00,000 2,25,000 2,00,000 13,30,000	
D Teaching & Learning Expenses Freeship to Students by the Management Stationary Lab Chemicals and other Consumable Purchase Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,) Fees Payment to Univesity	20,00,000 75,000 2,50,000 1,00,000 3,00,000	 Principal



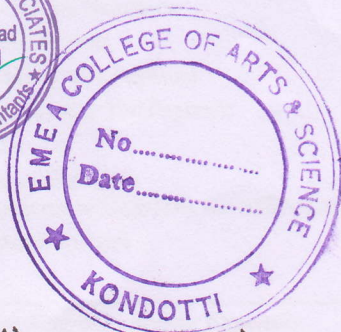
	Payments to Physical Education Activities	2,00,000	
	Payments to Arts Festival Activities	2,00,000	
	Department Activities Expenses	2,50,000	
	Examination Expenses	1,00,000	
	PTA Scholarship	1,50,000	
		36,25,000	
E	Capital Expenditure		
	Books & Periodicals	25,000	
	Computer & Accessories	2,00,000	
	Infrastructure Development (Office Renovation)	15,00,000	
	Sports and gym equipments	1,00,000	
	Lab Equipment Purchase	2,00,000	
	Classroom and Department Furniture	2,50,000	
	Purchase of UPS and Batteries	5,00,000	
		27,75,000	
F	Maintenance		
	Repairs & Maintenance	1,50,000	
	Annual Maintenance Contract:		
	Computer and Peripherals	75,000	
	Cleaning Charge	20,000	
	College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)	3,00,000	
		5,45,000	
	TOTAL EXPENDITURE		4,82,75,000
	Surplus		21,05,000
	Provision For depreciation		30,00,000
	Net Surplus/Deficit		(8,95,000)

Note: Deficiency will be met from Management Contribution

CAment,
03/03/20

For HARIGOVINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

A.P. HARIGOVINDAN B.Sc. F.C.A
Proprietor
Membership No: 201877
Firm Registration No: 006063S



Principal
EMEA COLLEGE OF ARTS AND SCIENCE
KUMMINIPARAMBA - PO, KONDOTTY
MALAPPURAM Dt. - 673638

Admission

Issued on the basis of data, information &

For HARIGOVINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

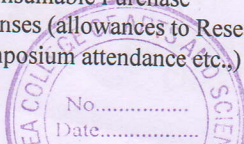
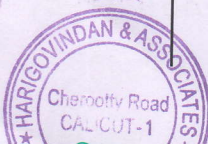
EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2015-16

(All Amounts are in Indian Rupees)

REVENUES		Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects)		3,30,00,000	
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,		12,00,000	
E-Grants for Fee Concession Students		22,00,000	
Tuition Fees Collection		1,50,00,000	
Interest income		2,00,000	
PTA Collection		20,00,000	
Department Fund Collection		1,00,000	
Rent from Ladies Hostel and Canteen		10,00,000	
ID Card Fee		20,000	
Collection for Student Aid Fund		5,000	
Collection for Bus card		5,000	
Sports Collection		40,000	
Examination Fee Collection		2,00,000	
Bus Fee Collection		1,60,000	
Fines		10,000	
TOTAL REVENUE			5,51,40,000
EXPENSES			
A Grant Disbursement:			
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,		12,00,000	
E-Grants for Fee Concession Students		22,00,000	
		34,00,000	
B Salary & Remuneration			
Salary & Allowances-TS&NTS (Government Aid)		3,30,00,000	
Salary & Allowance to Contract Staff		80,00,000	
Remuneration & Salary- Others (temporery staff, cook etc.,)		1,50,000	
		4,11,50,000	
C Adminstrative & Other Expenses			
Electricity Charges (College+Ladies Hostel+Mens Hostel)		4,50,000	
Office Stationary		80,000	
Telephone and Internet Charges		60,000	
Printing Expenses		1,00,000	
Advertisement Expenses		50,000	
Travelling Expenses		45,000	
Refreshments		50,000	
Building Tax Payment		20,000	
Professional Tax Payment		20,000	
Audit Fee		25,000	
Union Expenses		1,50,000	
Payments to Univesity for Affiliation, Inspection etc.,		1,75,000	
Other Expenses		30,000	
		12,25,000	
D Teaching & Learning Expenses			
Freeship to Students by the Management		21,00,000	
Stationary		75,000	
Lab Chemicals and other Consumable Purchase		3,00,000	
Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,)		1,50,000	

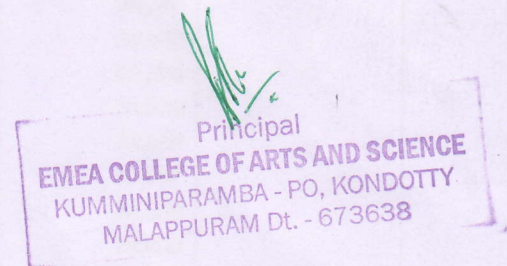


Principal

Fees Payment to Univesity	6,00,000	
UGC related Expenditure	80,000	
Payments to Physical Education Activities	1,50,000	
Payments to Arts Festival Activities	1,00,000	
Department Activities Expenses	2,00,000	
Seminar & Symposium Expenses	1,00,000	
Examination Expenses	1,00,000	
PTA Scholarship	1,50,000	
	41,05,000	
E Capital Expenditure		
Books & Periodicals	50,000	
Infrastructure Development (Commerce Block Construction)	40,00,000	
Sports and gym equipments	1,00,000	
Lab Equipment Purchase	1,00,000	
Classroom and Department Furniture	50,000	
CCTV installation	1,00,000	
	44,00,000	
F Maintenance		
Repairs & Maintenance	1,00,000	
Annual Maintenance Contract:		
Computer and Peripherals	1,10,000	
UPS and Battery	40,000	
Cleaning Charge	20,000	
College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)	3,00,000	
	5,70,000	
	TOTAL EXPENDITURE	5,41,95,000
Surplus		9,45,000
Provision For depreciation		30,00,000
Net Surplus/Deficit		(20,55,000)

Note: Deficiency will be met from Management Contribution

Calicut,
03/03/20



Accounting records

Prepared on the basis of dates information & explanatory, furnished by the institution.



For HARIGOVINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

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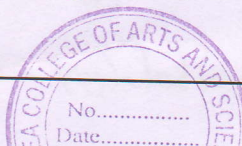
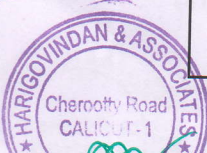
EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2016-17

(All Amounts are in Indian Rupees)

REVENUES	Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects)	3,50,00,000	
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	7,50,000	
E-Grants for Fee Concession Students	24,00,000	
UGC Grants for Basket Ball Court	12,00,000	
UGC Grant for Audio Visual Theatre Construction	33,00,000	
Tuition Fees Collection	1,60,00,000	
Interest income	2,00,000	
PTA Collection	25,00,000	
Department Fund Collection	1,50,000	
Rent from Ladies Hostel and Canteen	11,00,000	
ID Card Fee	30,000	
Collection for Student Aid Fund	5,000	
Collection for Bus card	5,000	
Sports Collection	40,000	
Examination Fee Collection	2,50,000	
Bus Fee Collection	1,80,000	
Fines	10,000	
TOTAL REVENUE		6,31,20,000
EXPENSES		
A Grant Disbursement:		
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	7,50,000	
E-Grants for Fee Concession Students	24,00,000	
	31,50,000	
B Salary & Remuneration		
Salary & Allowances-TS&NTS (Government Aid)	3,50,00,000	
Salary & Allowance to Contract Staff	85,00,000	
Remuneration & Salary- Others (temporery staff, cook etc.,)	1,50,000	
	4,36,50,000	
C Adminstrative & Other Expenses		
Electricity Charges (College+Ladies Hostel+Mens Hostel)	4,50,000	
Office Stationary	90,000	
Telephone and Internet Charges	60,000	
Printing Expenses	1,10,000	
Advertisement Expenses	70,000	
Travelling Expenses	45,000	
Refreshments	75,000	
Building Tax Payment	20,000	
Professional Tax Payment	20,000	
Audit Fee	25,000	
Union Expenses	1,50,000	
Payments to Univesity for Affiliation, Inspection etc.,	1,00,000	
Other Expenses	20,000	
	12,15,000	

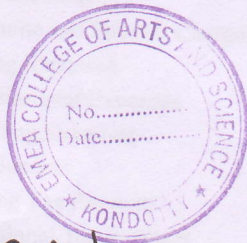


Principal

D Teaching & Learning Expenses		
Freeship to Students by the Management		21,00,000
Stationary		75,000
Lab Chemicals and other Consumable Purchase		3,00,000
Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,)		2,00,000
Fees Payment to Univesity		6,00,000
UGC related Expenditure		40,000
Payments to Physical Education Activities		1,75,000
Payments to Arts Festival Activities		1,20,000
Department Activities Expenses		2,00,000
Seminar & Symposium Expenses		1,00,000
Examination Expenses		1,00,000
PTA Scholarship		1,50,000
		41,60,000
E Capital Expenditure		
Infrastructure Development (BBA Block Construction)		20,00,000
Audio Visual Theatre Construction		60,00,000
Basket Ball Court Construction		12,00,000
Sports and gym equipments		1,00,000
Lab Equipment Purchase		1,00,000
Classroom and Department Furniture		50,000
CCTV installation		1,50,000
		96,00,000
F Maintenance		
Repairs & Maintenance		1,00,000
Annual Maintenance Contract:		
Computer and Peripherals		1,10,000
UPS and Battery		40,000
CCTV		15,000
Cleaning Charge		20,000
College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)		3,00,000
		5,85,000
	TOTAL EXPENDITURE	6,23,60,000
Surplus		7,60,000
Provision For depreciation		32,00,000
Net Surplus/Deficit		(24,40,000)

Note: Deficiency will be met from Management Contribution

Calicut,
03/02/20

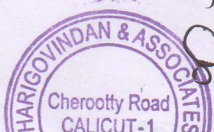


Principal
EMEA COLLEGE OF ARTS AND SCIENCE
KUMMINIPAPAMBA - PO, KONDOTTY
MALAPPUZHA DISTRICT, KERALA

Secretary's Report

prepared on the basis of dates, information & explanation

provided by the institution



For HARIGOVINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

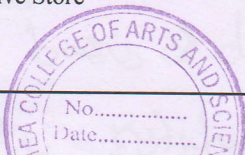
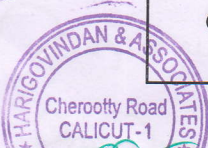
EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2017-18

(All Amounts are in Indian Rupees)

REVENUES	Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects)	3,80,00,000	
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	6,00,000	
E-Grants for Fee Concession Students	25,00,000	
UGC Grant for Lawn Tennis Court Construction	5,00,000	
Tuition Fees Collection	1,60,00,000	
Interest income	4,50,000	
PTA Collection	5,00,000	
College Development Fund Collection	20,00,000	
Department Fund Collection	1,75,000	
Rent from Ladies Hostel and Canteen	12,00,000	
ID Card Fee	30,000	
Collection for Student Aid Fund	5,000	
Cooperative Store Share Collection	30,000	
Collection for Bus card	5,000	
Sports Collection	50,000	
Examination Fee Collection	3,00,000	
Alumni Collection	50,000	
Bus Fee Collection	2,00,000	
Fines	20,000	
TOTAL REVENUE		6,26,15,000
EXPENSES		
A Grant Disbursement:		
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	6,00,000	
E-Grants for Fee Concession Students	25,00,000	
	31,00,000	
B Salary & Remuneration		
Salary & Allowances-TS&NTS (Government Aid)	3,80,00,000	
Salary & Allowance to Contract Staff	90,00,000	
Remuneration & Salary- Others (temporary staff, cook etc.,)	2,00,000	
	4,72,00,000	
C Administrative & Other Expenses		
Electricity Charges (College+Ladies Hostel+Mens Hostel)	6,00,000	
Office Stationary	90,000	
Telephone and Internet Charges	80,000	
Printing Expenses	1,25,000	
Advertisement Expenses	1,00,000	
Travelling Expenses	45,000	
Refreshments	95,000	
Donations	20,000	
Building Tax Payment	25,000	
Professional Tax Payment	25,000	
Audit Fee	50,000	
Union Expenses	2,00,000	
Payments to University for Affiliation, Inspection etc.,	2,50,000	
Payment to Cooperative Store	30,000	
Other Expenses	2,00,000	
		19,35,000



Principal

D Teaching & Learning Expenses			
Freeship to Students by the Management		28,00,000	
Stationary		1,00,000	
Lab Chemicals and other Consumable Purchase		3,00,000	
Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,)		3,00,000	
Fees Payment to Univesity		6,50,000	
UGC related Expenditure		50,000	
Payments to Physical Education Activities		1,50,000	
Payments to Arts Festival Activities		75,000	
Department Activities Expenses		2,00,000	
Seminar & Symposium Expenses		3,75,000	
Examination Expenses		1,00,000	
PTA Scholarship		2,00,000	
		53,00,000	
E Capital Expenditure			
Books & Periodicals		2,00,000	
Computer&Accessories		1,00,000	
Other Infrastructure Development		2,00,000	
Sports and gym equipments		4,00,000	
Lab Equipment Purchase		5,00,000	
Battery Replacement		2,00,000	
LCD Projector Purchase		2,00,000	
Classroom and Department Furniture		3,00,000	
CCTV installation		80,000	
Lawn Tennis Court		5,00,000	
		26,80,000	
F Maintenance			
Repairs & Maintenance		2,00,000	
Annual Maintenance Contract:			
Computer and Peripherals		1,00,000	
UPS and Battery		55,000	
TCS (Total College Software)		25,000	
CCTV		20,000	
Cleaning Charge		50,000	
Campus Beautification		2,00,000	
College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)		3,50,000	
		10,00,000	
TOTAL EXPENDITURE			6,12,15,000
Surplus			14,00,000
Provision For depreciation			33,00,000
Net Surplus/Deficit			(19,00,000)

Note: Deficiency will be met from Management Contribution

@calicut
03/03/20



Principal
EMEA COLLEGE OF ARTS AND SCIENCE
KUMMINIPARAMBA - PO, KONDOTTY
MALAPPURAM Dt. - 673638

Auditor's Remarks :-

Reviewed on the basis of dates, information & explanation furnished by the management.

HARIGOVINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2018-19

(All Amounts are in Indian Rupees)

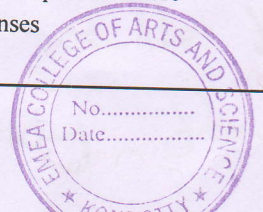
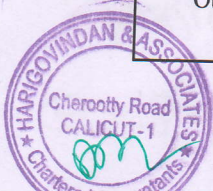
REVENUES

	Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects)	4,00,00,000	
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	8,00,000	
E-Grants for Fee Concession Students	28,00,000	
Tuition Fees Collection	1,80,00,000	
Interest income	5,00,000	
PTA Collection	5,00,000	
College Development Fund Collection	25,00,000	
Department Fund Collection	2,50,000	
Rent from Ladies Hostel and Canteen	13,50,000	
ID Card Fee	50,000	
Collection for Student Aid Fund	5,000	
Cooperative Store Share Collection	50,000	
Collection for Bus card	10,000	
Sports Collection	1,00,000	
Examination Fee Collection	4,00,000	
Alumni Collection	50,000	
Bus Fee Collection	5,00,000	
Fines	50,000	
TOTAL REVENUE		6,79,15,000

EXPENSES

A Grant Disbursement:		
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	8,00,000	
E-Grants for Fee Concession Students	28,00,000	
	36,00,000	
B Salary & Remuneration		
Salary & Allowances-TS&NTS (Government Aid)	4,00,00,000	
Salary & Allowance to Contract Staff	98,00,000	
Remuneration & Salary- Others (temperory staff, cook etc.,)	2,50,000	
	5,00,50,000	
C Adminstrative & Other Expenses		
Electricity Charges (College+Ladies Hostel+Mens Hostel)	7,20,000	
Office Stationary	1,00,000	
Telephone and Internet Charges	1,00,000	
Printing Expenses	1,50,000	
Advertisement Expenses	1,00,000	
Travelling Expenses	50,000	
Refreshments	1,00,000	
Donations	50,000	
Building Tax Payment	25,000	
Professional Tax Payment	25,000	
Audit Fee	50,000	
Union Expenses	2,50,000	
Payments to Univesity for Affiliation, Inspection etc.,	2,50,000	
Payment to Cooperative Store	50,000	
Other Expenses	1,00,000	
	21,20,000	

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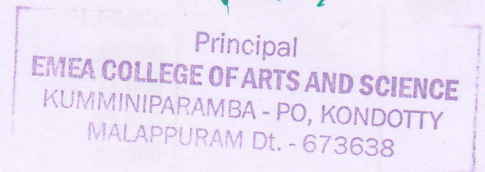
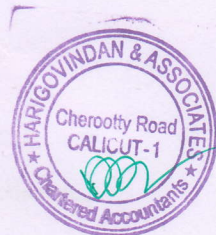
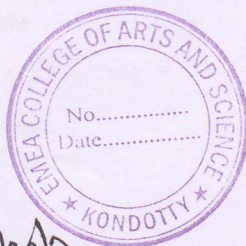


Principal
EMEA COLLEGE OF ARTS AND SCIENCE
KUMMINIPARAMBA, PO, KONDOTTY

D Teaching & Learning Expenses		
Freeship to Students by the Management		35,00,000
Stationary		1,00,000
Lab Chemicals and other Consumable Purchase		3,00,000
Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,)		3,50,000
Fees Payment to Univesity		7,00,000
UGC related Expenditure		50,000
Payments to Physical Education Activities		2,00,000
Payments to Arts Festival Activities		1,50,000
Department Activities Expenses		2,50,000
Seminar & Symposium Expenses		3,50,000
Examination Expenses		1,00,000
PTA Scholarship		2,00,000
	62,50,000	
E Capital Expenditure		
Books & Periodicals		2,50,000
Computer&Accessories		6,00,000
Other Infrastructure Development		2,00,000
Sports and gym equipments		5,00,000
Lab Equipment Purchase		4,00,000
Battery Replacement		4,00,000
LCD Projector Purchase		2,00,000
Classroom and Department Furniture		5,00,000
Well Construction		2,00,000
	32,50,000	
F Maintenance		
Repairs & Maintenance		2,00,000
Annual Maintenance Contract:		
Computer and Peripherals		1,25,000
UPS and Battery		60,000
TCS (Total College Software)		25,000
CCTV		20,000
Campus Beautification		1,00,000
College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)		7,00,000
	12,30,000	
TOTAL EXPENDITURE		6,65,00,000
Surplus		14,15,000
Provision For depreciation		35,00,000
Net Surplus/Deficit		(20,85,000)

Note: Deficiency will be met from the Management Contribution

Calicut,
08/03/20



Auditory checks

prepared on the basis of dates, information
explanatory, furnished by the authority.

A.P. HARIGOINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS

A.P. HARIGOINDAN B.Sc. F.C.A
Proprietor
Membership No:201877



- 31 Table Cloth
- 32 Test Tube rack (plastic)
- 33 Text Books
- 34 Thoshiba E-studio
- 35 Xerox 5322 Photocopier
CCTV
- 36 Sports & Equipments

TOTAL

31	Table Cloth	2,022.72		2,022.72	10%	202.27	1,820.45
32	Test Tube rack (plastic)	103.31		103.31	10%	10.33	92.98
33	Text Books	2,708.07		2,708.07	10%	270.81	2,437.26
34	Thoshiba E-studio	20,157.55		20,157.55	10%	2,015.76	18,141.80
35	Xerox 5322 Photocopier CCTV	7,214.20	99,864.00	7,214.20	20%	1,442.84	5,771.36
36	Sports & Equipments	9,90,131.73		9,90,131.73	15%	1,48,519.76	8,41,611.97
TOTAL		80,46,993.86	36,53,707.00	1,17,30,700.86		1,168,077.32	1,05,62,623.54

PRINCIPAL
EMEA COLLEGE KONDOTTY

M. S. S.

EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

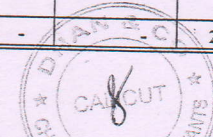
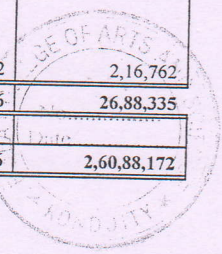
(Registered under the Societies Registration Act, 1860)

Fixed Assets & Depreciation Schedule for the year ended 31st March 2016

(All Amounts are in Indian Rupees)

PARTICULARS	COST 01/Apr/2015	ADDITION		DEDUCTION	TOTAL	DEPRECIATION		W.D.V AS ON 31/Mar/2016
		> 180 DAYS	< 180 DAYS			RATE %	AMOUNT	
Furniture & Fixtures 10% Block								
BALCK BOARD	3,874			-	3,874	10%	387	3,487
BOILING TUBE	659			-	659	10%	66	593
INTERIORS & FITTINGS	-	57,600		-	57,600	10%	5,760	51,840
CHALK BOARD	4,804			-	4,804	10%	480	4,324
CLOTH AND SHEETS	13,710			-	13,710	10%	1,371	12,339
COIN BOX	2,680			-	2,680	10%	268	2,412
Conference Table	29,500			-	29,500	10%	2,950	26,550
FURNTURE	17,37,357			-	17,37,357	10%	1,73,736	15,63,621
PLASTIC NAME BOARD	5,811			-	5,811	10%	581	5,230
SEEW VIAL	320			-	320	10%	32	288
SHOWCASE	17,124			-	17,124	10%	1,712	15,412
Speech Stand	28,500			-	28,500	10%	2,850	25,650
SPORTS AND GYM EQUIPMENTS	8,58,739			-	8,58,739	10%	85,874	7,72,865
STUDENTS FILE MAINTAINANCE	6,199			-	6,199	10%	620	5,579
THOSHIBA E STUDIO	18,142			-	18,142	10%	1,814	16,328
	27,27,418	57,600	-	-	27,85,018		2,78,501	25,06,517
Electrical Equipment's @10%								
AIR CONDITIONAR	-	57,900		-	57,900	10%	5,790	52,110
CC TV	89,878	1,23,000		-	2,12,878	10%	21,288	1,91,590
ELECTRICAL EQUIPMENTS	1,79,805			-	1,79,805	10%	17,981	1,61,824
LABORATORY EQUIPMENTS	2,39,195			-	2,39,195	10%	23,920	2,15,275
PHOTO COPIER	5,771			-	5,771	10%	577	5,194
	5,14,649	1,80,900	-	-	6,95,549		69,556	6,25,993
	32,42,067	2,38,500	-	-	34,80,567	-	3,48,057	31,32,510
Building Under Construction								
Administrative & Academic Building	36,16,465	5,61,150		-	41,77,615		-	41,77,615
Tennis Court	-	1,26,50,000		-	1,26,50,000	10%	12,65,000	1,13,85,000
Seminar Hall	-	3,00,000		-	3,00,000	0%	-	3,00,000
Library & Reading room Building	-	19,66,850		-	19,66,850	10%	1,96,685	17,70,165
	-	29,27,275		-	29,27,275	10%	2,92,728	26,34,547
	36,16,465	1,84,05,275	-	-	2,20,21,740		17,54,413	2,02,67,327
Plant & Machinery								
Computers 40% Block								
Computer , Printer & UPS	21,87,191	5,53,209		-	27,40,400	40%	10,96,160	16,44,240
UPS	-	59,000		-	59,000	40%	23,600	35,400
Software's	2,416			-	2,416	40%	966	1,450
	21,89,607	6,12,209	-	-	28,01,816		11,20,726	16,81,090
Books 40% Block								
BOOKS	13,17,471			-	13,17,471	40%	5,26,988	7,90,483
Vehicles 15% Block								
Bus	2,55,014			-	2,55,014	15%	38,252	2,16,762
	37,62,092	6,12,209	-	-	43,74,301		16,85,966	26,88,335
Total	1,06,20,624	1,92,55,984	-	-	2,98,76,608		37,88,436	2,60,88,172

PRINCIPAL
EMEA COLLEGE KONDOTTY



EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Fixed Assets & Depreciation Schedule for the year ended 31st March 2017

(All Amounts are in Indian Rupees)

PARTICULARS	COST 01/Apr/2016	ADDITION		DEDUCTION	TOTAL	DEPRECIATION		W.D.V AS ON 31/Mar/2017
		> 180 DAYS	< 180 DAYS			RATE %	AMOUNT	
Furniture & Fixtures 10% Block								
BALCK BOARD	3,487			-	3,487	10%	349	3,138
BOILING TUBE	593			-	593	10%	59	534
INTERIORS & FITTINGS	51,840			-	51,840	10%	5,184	46,656
CHALK BOARD	4,324			-	4,324	10%	432	3,892
CLOTH AND SHEETS	12,339			-	12,339	10%	1,234	11,105
COIN BOX	2,412			-	2,412	10%	241	2,171
Conference Table	26,550			-	26,550	10%	2,655	23,895
FURNITURE	15,63,621	7,37,395		-	23,01,016	10%	2,30,102	20,70,914
PLASTIC NAME BOARD	5,230			-	5,230	10%	523	4,707
SEEW VIAL	288			-	288	10%	29	259
SHOWCASE	15,412			-	15,412	10%	1,541	13,871
Speech Stand	25,650			-	25,650	10%	2,565	23,085
SPORTS AND GYM EQUIPMENTS	7,72,865			-	7,72,865	10%	77,287	6,95,578
STUDENTS FILE MAINTAINANCE	5,579			2,400	3,179	10%	558	2,621
THOSHIBA E STUDIO	16,328			-	16,328	10%	1,633	14,695
	25,06,517	7,37,395	-	2,400	32,41,512		3,24,392	29,17,120
Electrical Equipment's @10%								
AIR CONDITIONAR	52,110			-	52,110	10%	5,211	46,899
CC TV	1,91,590	1,71,500		-	3,63,090	10%	36,309	3,26,781
REFRIGERATOR	-	31,400		-	31,400	10%	3,140	28,260
NET ROUTER	-	16,720		-	16,720	10%	1,672	15,048
ELECTRICAL EQUIPMENTS	1,61,824			-	1,61,824	10%	16,182	1,45,642
LABORATORY EQUIPMENTS	2,15,275			-	2,15,275	10%	21,528	1,93,747
PHOTO COPIER	5,194			-	5,194	10%	519	4,675
	6,25,993	2,19,620	-	-	8,45,613		84,561	7,61,052
	31,32,510	9,57,015	-	2,400	40,87,125	-	4,08,953	36,78,172
Building Under Construction								
Administrative & Academic Building	1,13,85,000			-	1,13,85,000	10%	11,38,500	1,02,46,500
Tennis Court	3,00,000			-	3,00,000	0%	-	3,00,000
Seminar Hall	17,70,165			-	17,70,165	10%	1,77,017	15,93,148
Library & Reading room Building	26,34,547			-	26,34,547	10%	2,63,455	23,71,092
	2,02,67,327	12,12,555	-	-	2,14,79,882		15,78,972	1,99,00,910
Plant & Machinery								
Computers 40% Block								
Computer , Printer & UPS	16,44,240			-	16,44,240	40%	6,57,696	9,86,544
UPS	35,400			-	35,400	40%	14,160	21,240
Software's	1,450			-	1,450	40%	580	870
	16,81,090	-	-	-	16,81,090		6,72,436	10,08,654
Books 40% Block								
BOOKS	7,90,483	1,70,000	-	-	9,60,483	40%	3,84,193	5,76,290
Vehicles 15% Block								
Bus	2,16,762			-	2,16,762	15%	32,514	1,84,248
	26,88,335	1,70,000	-	-	28,58,335		10,89,143	17,69,192
Total	2,60,88,172	23,39,570	-	2,400	2,84,25,342		30,77,068	2,53,48,274

PRINCIPAL
EMEA COLLEGE KONDOTTY

Date: _____

EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

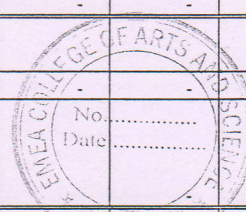
Fixed Assets & Depreciation Schedule for the year ended 31st March 2018

(All Amounts are in Indian Rupees)

PARTICULARS	COST 01/Apr/2017	ADDITION		DEDUCTION	TOTAL	DEPRECIATION		W.D.V AS ON 31/Mar/2018
		> 180 DAYS	< 180 DAYS			RATE %	AMOUNT	
<u>Furniture & Fixtures 10% Block</u>								
BALCK BOARD	3,138			-	3,138	10%	314	2,824
BOILING TUBE	534			-	534	10%	53	481
INTERIORS & FITTINGS	46,656			-	46,656	10%	4,666	41,990
CHALK BOARD	3,892			-	3,892	10%	389	3,503
CLOTH AND SHEETS	11,105			-	11,105	10%	1,111	9,994
COIN BOX	2,171			-	2,171	10%	217	1,954
Conference Table	23,895			-	23,895	10%	2,390	21,505
FURNTURE	20,70,914	9,25,230		-	29,96,144	10%	2,99,614	26,96,530
PLASTIC NAME BOARD	4,707			-	4,707	10%	471	4,236
SEEW VIAL	259			-	259	10%	26	233
SHOWCASE	13,871			-	13,871	10%	1,387	12,484
Speech Stand	23,085			-	23,085	10%	2,309	20,776
SPORTS AND GYM EQUIPMENTS	6,95,578			-	6,95,578	10%	69,558	6,26,020
STUDENTS FILE MAINTAINANCE	2,621			-	2,621	10%	262	2,359
PUSH BACK CHAIR	-	12,00,000		-	12,00,000	10%	1,20,000	10,80,000
THOSHIBA E STUDIO	14,695			-	14,695	10%	1,469	13,226
	29,17,120	21,25,230	-	-	50,42,350		5,04,236	45,38,114
<u>Electrical Equipment's @10%</u>								
AIR CONDITIONAR	46,899			-	46,899	10%	4,690	42,209
CC TV	3,26,781	17,100		-	3,43,881	10%	34,388	3,09,493
REFRIGERATOR	28,260	1,270		-	29,530	10%	2,953	26,577
NET ROUTER	15,048	3,300		-	18,348	10%	1,835	16,513
ELECTRICAL EQUIPMENTS	1,45,642			-	1,45,642	10%	14,564	1,31,078
LABORATORY EQUIPMENTS	1,93,747			-	1,93,747	10%	19,375	1,74,372
WIGHT LIFT EQUIPMENT	-	1,00,000		-	1,00,000	10%	10,000	90,000
PROJECTOR	-	2,16,000		-	2,16,000	10%	21,600	1,94,400
PHOTO COPIER	4,675			-	4,675	10%	468	4,207
GENERATOR	-	4,30,000		-	4,30,000	10%	43,000	3,87,000
	7,61,052	7,67,670	-	-	15,28,722		1,52,873	13,75,849
	36,78,172	28,92,900	-	-	65,71,072	-	6,57,109	59,13,963
<u>Buildings @10%</u>								
Building Under Construction	53,90,170	5,16,930		-	59,07,100		-	59,07,100
Administrative & Academic Building	1,02,46,500	22,00,000		-	1,24,46,500	10%	12,44,650	1,12,01,850
Tennis Court	3,00,000	20,000		-	3,20,000	0%	-	3,20,000
Basket Ball Court	-	3,40,000		-	3,40,000	0%	-	3,40,000
Seminar Hall	15,93,148	20,35,183		-	36,28,331	10%	3,62,833	32,65,498
Library & Reading room Building	23,71,092			-	23,71,092	10%	2,37,109	21,33,983
Bore well	-	8,00,000		-	8,00,000	10%	80,000	7,20,000
College Canteen	-	16,68,000		-	16,68,000	10%	1,66,800	15,01,200
Common Room & Toilet	-	10,27,500		-	10,27,500	10%	1,02,750	9,24,750
Old Block Building	-	7,50,000		-	7,50,000	10%	75,000	6,75,000
Sports Hostel	-	9,50,000		-	9,50,000	10%	95,000	8,55,000
Women Hostel	-	70,18,100		-	70,18,100	10%	7,01,810	63,16,290
	1,99,00,910	1,73,25,713	-	-	3,72,26,623		30,65,952	3,41,60,671
<u>Plant & Machinery</u>								
<u>Computers 40% Block</u>								
Computer , Printer & UPS	9,86,544			-	9,86,544	40%	3,94,618	5,91,926
UPS	21,240			-	21,240	40%	8,496	12,744
Software's	870	24,425		-	25,295	40%	10,118	15,177
	10,08,654	24,425	-	-	10,33,079		4,13,232	6,19,847
<u>Books 40% Block</u>								
BOOKS	5,76,290	1,500		-	5,77,790	40%	2,31,116	3,46,674
<u>Vehicles 15% Block</u>								
Bus	1,84,248			-	1,84,248	15%	27,637	1,56,611
	17,69,192	25,925		-	17,95,117		6,71,985	11,23,132

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PRINCIPAL



EMEA COLLEGE OF ARTS & SCIENCE, KONDOTTY

(Registered under the Societies Registration Act, 1860)

Budget for the year 2018-19

(All Amounts are in Indian Rupees)

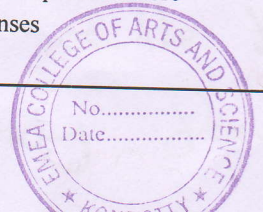
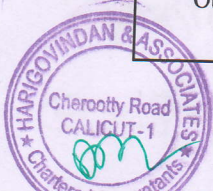
REVENUES

	Budgeted Amount	
Grants (including State government grant for staff salary and UGC grant for various projects)	4,00,00,000	
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	8,00,000	
E-Grants for Fee Concession Students	28,00,000	
Tuition Fees Collection	1,80,00,000	
Interest income	5,00,000	
PTA Collection	5,00,000	
College Development Fund Collection	25,00,000	
Department Fund Collection	2,50,000	
Rent from Ladies Hostel and Canteen	13,50,000	
ID Card Fee	50,000	
Collection for Student Aid Fund	5,000	
Cooperative Store Share Collection	50,000	
Collection for Bus card	10,000	
Sports Collection	1,00,000	
Examination Fee Collection	4,00,000	
Alumni Collection	50,000	
Bus Fee Collection	5,00,000	
Fines	50,000	
TOTAL REVENUE		6,79,15,000

EXPENSES

A Grant Disbursement:		
Grants for WWS, SSP, ASAP, NSS, NCC Etc.,	8,00,000	
E-Grants for Fee Concession Students	28,00,000	
	36,00,000	
B Salary & Remuneration		
Salary & Allowances-TS&NTS (Government Aid)	4,00,00,000	
Salary & Allowance to Contract Staff	98,00,000	
Remuneration & Salary- Others (temporery staff, cook etc.,)	2,50,000	
	5,00,50,000	
C Adminstrative & Other Expenses		
Electricity Charges (College+Ladies Hostel+Mens Hostel)	7,20,000	
Office Stationary	1,00,000	
Telephone and Internet Charges	1,00,000	
Printing Expenses	1,50,000	
Advertisement Expenses	1,00,000	
Travelling Expenses	50,000	
Refreshments	1,00,000	
Donations	50,000	
Building Tax Payment	25,000	
Professional Tax Payment	25,000	
Audit Fee	50,000	
Union Expenses	2,50,000	
Payments to Univesity for Affiliation, Inspection etc.,	2,50,000	
Payment to Cooperative Store	50,000	
Other Expenses	1,00,000	
	21,20,000	

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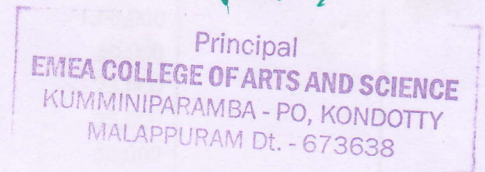
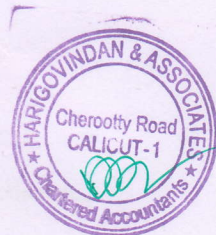
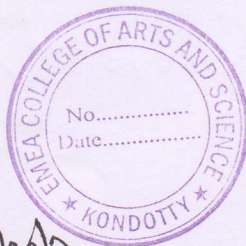


Principal
EMEA COLLEGE OF ARTS AND SCIENCE
KUMMINIPARAMBA, PO, KONDOTTY

D Teaching & Learning Expenses		
Freeship to Students by the Management		35,00,000
Stationary		1,00,000
Lab Chemicals and other Consumable Purchase		3,00,000
Faculty Empowerment Expenses (allowances to Research promotion, Seminar and symposium attendance etc.,)		3,50,000
Fees Payment to Univesity		7,00,000
UGC related Expenditure		50,000
Payments to Physical Education Activities		2,00,000
Payments to Arts Festival Activities		1,50,000
Department Activities Expenses		2,50,000
Seminar & Symposium Expenses		3,50,000
Examination Expenses		1,00,000
PTA Scholarship		2,00,000
	62,50,000	
E Capital Expenditure		
Books & Periodicals		2,50,000
Computer&Accessories		6,00,000
Other Infrastructure Development		2,00,000
Sports and gym equipments		5,00,000
Lab Equipment Purchase		4,00,000
Battery Replacement		4,00,000
LCD Projector Purchase		2,00,000
Classroom and Department Furniture		5,00,000
Well Construction		2,00,000
	32,50,000	
F Maintenance		
Repairs & Maintenance		2,00,000
Annual Maintenance Contract:		
Computer and Peripherals		1,25,000
UPS and Battery		60,000
TCS (Total College Software)		25,000
CCTV		20,000
Campus Beautification		1,00,000
College Bus Expenses (Fuel, maintenance, tax, insurance Etc.,)		7,00,000
	12,30,000	
TOTAL EXPENDITURE		6,65,00,000
Surplus		14,15,000
Provision For depreciation		35,00,000
Net Surplus/Deficit		(20,85,000)

Note: Deficiency will be met from the Management Contribution

Calicut,
08/03/20



Auditory checks

prepared on the basis of dates, information
explanatory, furnished by the authority.

A.P. HARIGOINDAN & ASSOCIATES
CHARTERED ACCOUNTANTS
A.P. HARIGOINDAN B.Sc. F.C.A
Proprietor
Membership No:201877